



A live-stream Mass during the 2020 Easter Season

# Saint Jude Parish

Annual Report  
July 1, 2019-June 30, 2020



Saint Jude Parish was established in 1978. Above Archbishop Hunthausen lays the cornerstone of the church in 1980. Fr. Lovett was the founding pastor.

40 years of  
proclaiming  
Jesus Christ  
in Redmond

**Pastor**  
**Fr. James Johnson**

**Finance Council**

**Jose Barreto**  
**Ron Fechtner**  
**Carol Michael**  
**Vinod Nazareth**  
**John Reilly**

**Sacramental Statistics  
for 2019-20**

Baptisms: 29  
First Communions: 36  
Confirmations: 58  
Marriages: 6  
Confessions: est. 1400  
Anointings of the Sick: est.210  
Funerals: 19

**Registered Households:**  
**1340**  
**New Households: 86**

## From the Pastor

October 1, 2020

Dear Parishioners,

Who would have thought 40 years ago, when Archbishop Hunthausen broke ground for our Church, that this Easter, we would be celebrating the resurrection, socially distanced, in our homes, via live-stream? And yet the hope and promise of the resurrection is no less real, even celebrated at a distance. This hope, our faith, and our parish, are even more necessary in these times. These challenging times remind us of the importance of family, our faith and the encounter with the living Lord Jesus is, which our parish provides.

Today, I present to you this annual report for this past fiscal year which ended June 30, undoubtedly one of the strangest years any of us have ever experienced. To tell you the truth, last March, the first weekend we were unable to have public Mass, I was unsure how we were going to get through it all. But in the midst of everything, God has provided grace upon grace and given us what we needed to sustain us in the desert.

This annual report gives me the opportunity to thank you for your faith, your prayers, and your generosity. The way you have looked after one another, prayed for one another, and supported one another is a great sign of your love of the Lord. Thank you for making the extra effort to mail in or drop by your envelope and to all who moved to on-line giving. In particular, I want to thank all who made extra gifts knowing that some of our brothers and sisters have been struggling with the loss of jobs and great economic insecurity. Your generosity to the parish, to St. Vincent de Paul and to our Safe Parking ministry has enabled us to care for many in difficult situations. Your support has kept ministries going via phone, via mail, via live-stream as well as helped us to find creative ways to do virtual faith formation.

This annual report reflects this past fiscal year's financial results for our parish, but it cannot begin to reveal the beauty of what happens in our hearts when we turn our lives over to God, seek to serve the Lord and give Him glory. It cannot document all the miracles here in our parish- but know that they continue to happen in mostly unsung way.

I wish I could say that we are out of the woods and that the pandemic had passed, but I am afraid we have a long way to go. So I ask for your continued prayers and generosity to build up St. Jude. This coming year we celebrate the 40<sup>th</sup> Anniversary of the dedication of our Church. My prayer is that we will be able to come together in a variety of ways next year and give thanks to God for all He has done in good times and in bad to build us together in faith, and hope. May God bless you, watch over you and reward you for your generosity, love and faithfulness.

Sincerely in Christ,

Father James Johnson  
Pastor

# PARISH FINANCIAL REPORT

July 1, 2019-June 30, 2020

The primary source of parish income is Sunday collections. Over the past five years parish ordinary income has been quite flat while health insurance, property insurance and general costs of doing business have continued to increase.

Contributions were down in the summer and fall of 2019 but rebounded in November and December.

When COVID hit, we were unable to have Mass or take up regular Sunday collections. Through most of the 4<sup>th</sup> Quarter of the fiscal year, we were down 20-25%. Parishioners responded with extraordinary generosity in May and so we were able to catch up a good bit.

At the urging of the Archdiocese we applied and received a loan from the Payroll Protection Plan. It enabled us to keep parish staff employed. We are in the process of applying for the loan forgiveness.

## Sunday Collection History

2016	\$1,114,295
2017	\$1,149,999
2018	\$1,143,687
2019	\$1,137,469
2020	\$1,087,351



## Revenue

	Actual	Budgeted
Checks, Envelopes and On-line giving	\$ 985,627	\$ 1,045,000
Loose Cash	\$ 39,303	\$ 59,000
Holy Day Offerings (incl. Christmas and Easter)	\$ 62,421	\$ 75,000
Parish & Faith Formation Program Revenue (Includes safe parking donations and reimbursement for confirmation expenses from Holy Innocents)	\$ 40,965	\$ 39,850
Other donations: includes, stipends, socials	\$ 21,452	\$ 25,300
Business Revenue	\$ 9,677	\$ 12,850
	<u>\$ 1,159,445</u>	<u>\$ 1,257,000</u>

Revenue in 2019-20 was \$97,555 less than budgeted.

## How did the COVID restrictions on Mass affect parish revenue?

Revenue (last 2 years)	Revenue 2018-2019	Revenue 2019-2020
July	\$92,812	\$76,539
August	\$90,899	\$85,928
September	\$103,943	\$95,736
October	\$106,875	\$78,166
November	\$74,480	\$106,175
December	\$157,511	\$194,383
January	\$105,875	\$91,574
February	\$96,275	\$88,490
March	\$99,400	\$74,628
April	\$103,119	\$80,054
May	\$91,107	\$124,048
June	\$93,599	\$63,722
Totals	<u>\$1,215,895</u>	<u>\$1,159,443</u>

# Expenses

	Actual	Budgeted
<b>Salary &amp; benefits</b>	\$ 744,047	\$ 770,583
<b>Utilities and maintenance</b>	\$ 151,778	\$ 159,700
<b>Operating supplies</b>	\$ 33,961	\$ 36,850
<b>Equipment &amp; services</b>	\$ 21,722	\$ 34,400
<b>Parish Programs (socials, funerals etc.)</b>	\$ 30,607	\$ 34,650
<b>Business Expense (Insurance, banking fees, payroll fees, etc.)</b>	\$ 65,500	\$ 64,257
<b>Liturgy Expenses</b>	\$ 20,852	\$ 28,150
<b>Faith Formation Expenses</b>	\$ 25,205	\$ 23,730
<b>Adult ED &amp; RCIA</b>	\$ 10,762	\$ 24,400
<b>Assessments and parish giving (includes Archdiocesan, deanery, and other assessments and gifts to other ministries)</b>	\$ 131,954	\$ 134,670
<b>TOTAL EXPENSES</b>	\$ 1,236,388	\$ 1,311,390
<b>Net loss</b>	\$ (76,943)	\$ (54,390)



The original budget for 2019-20 had a \$54,000 deficit built into it which we believed would be mitigated by some staff restructuring and additional revenue stimulated by having a full-time youth minister.

With the pandemic this was not realized. We did significantly reduce expenses by not filling vacant choir director positions and not hiring a replacement when the youth minister moved on. We also turned off the heat on unused buildings, cut back the grounds maintenance, and reduced other expenses significantly. Therefore, the deficit is much less than it would otherwise be.

We anticipate that with the PPP loan forgiveness we will be able to break even for the year.

## Moving Forward...

Going forward this year, we have reduced expenses by not filling positions and by the staff taking 10% pay cut and other reductions.

We will need your continued prayers and generosity to get through this coming year. We would very much like to be able to restore staff salaries as soon as we are able.



## Capital Improvements

In the Summer of 2019 we used saving to renovate the long neglected and well used restrooms in Lovett Hall. I think you will agree that they are much improved. We also made security improvements to the parish office lobby and installed a key card system to enable Safe-parkers to access the Parish Hall ballrooms when the hall is not in use.

## Generosity to Others

St. Jude parishioners have always been generous in supporting many other ministries beyond our parish. This year was no exception. Of particular note is your generosity to our neighbors in need through St. Vincent de Paul. Our support of our Safe Parkers through the pandemic and generosity in supporting ministry to our service men and women. Your generosity is an example of your faith in action.

Contact us:

[www.stjude-redmond.org](http://www.stjude-redmond.org)

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## Capital Expenses 2019-2020

Lovett Hall Restroom Renovations	\$55,834
Security improvements to office, kitchen, and parish hall bathrooms	\$ 21,100

## Special Collections

Military Archdiocese (July)	\$ 4,762
Campaign for Human Development (Sept)	\$ 3,578
World Mission Sunday (Oct)	\$ 3,886
Catholic Community Services Campaign for the poor (Dec)	\$ 2,318
NW Catholic Magazine (Jan)	\$ 2,066
Catholic Home Missions (Feb)	\$ 2,786
Rice Bowl (Lent)	\$ 668*
Catholic Relief Services (March)	\$ 650*
Good Friday- Holy Land Collection (April)	\$ 1,542*
Peter's Pence (June)	\$ 2,378

\*No public Masses were held at the time of this collection

## Parish Support of other Ministries

New Bethlehem Project- Eastside family shelter (Called To Serve As Christ Campaign Rebate)	\$ 40,360
St. Vincent de Paul	\$ 53,582
Criminal Justice/Jail ministry	\$ 3,272
Support to the Archdiocese thru Annual Catholic Appeal	\$ 199,831
Safe Parking Donations	\$ 11,066

Fr. Johnson hearing drive-up confessions.



St. Jude's young adult group on a COVID time hike.

