



40 years of
proclaiming
Jesus Christ
in Redmond

Pastor

Fr. James Johnson

Finance Council

Jose Barreto
Ron Fechtner
Carol Michael
Vinod Nazareth
John Reilly

Sacramental Statistics for 2020-2021

Baptisms: 22
First Communions: 35
Confirmations: 54
Marriages: 6
Confessions: est. 720
Anointings of the Sick: est. 75
Funerals: 18

Registered Households:
1321
New Households: 73

Saint Jude Parish

Annual Report
July 1, 2020-June 30, 2021



From the Pastor

Dear Parishioners,

Through the prophet Isaiah, God spoke to his people in exile, "Do not fear, for **I am with you**; do not be dismayed, for I am your God. I will strengthen you and help you; I will uphold you with my righteous right hand." Though our situation is far from that of the Israelites, what we have been going through in the past two years can feel little like a kind of exile. We have been exiled from our normal routines, separated from family and friends and even exiled from Mass at times. Yet in the midst of it all, God remains ever faithful and promises to be present always. The cross is the ultimate sign of the Lord Jesus solidarity with us in every tribulation. He is very present to us in every circumstance, if only we would notice that he walks alongside of us.

This past year, we have once again felt his presence sustaining us and our parish. We have been able to return to have full capacity parish Masses. With the advent of the vaccines, we have been able to celebrate long delayed weddings, have full confirmation classes, celebrate first reconciliations, first communions and baptisms and even have a number of parish events, and do these safely. At the same time, our wonderful staff and parishioners have stepped forward in so many ways to keep our parish programs and outreach ministries going in creative ways, bringing Christ's presence to so many. Unfortunately, the rise of the delta variant this past summer, has held us back from full reopening this fall. Nonetheless, we remain hopeful, and wait with endurance, trusting that God will get us through these challenging times.

Today, I present to you this annual report for this past fiscal year which ended June 30. Your perseverance and faithfulness continue to amaze me. In times of trouble, God indeed provides. As I said last year, God has provided grace upon grace and sustained us in this desert time. This annual report gives me the opportunity to thank you for your faith, your prayers, your generosity and the many ways you have looked after one another. Thank you for making the extra effort to mail in or drop by your envelopes, and to all who give on-line. In particular, I want to thank all who made extra gifts knowing that some of our brothers and sisters have been struggling with the loss of jobs and great economic insecurity. Your generosity to the parish ministry has enabled us to care for many in difficult situations.

This annual report reflects this past fiscal year's financial results for our parish, but it cannot begin to reveal the beauty of what happens in our hearts when we turn our lives over to God, seek to serve the Lord and give Him glory. It cannot document all the miracles here in our parish- but know that they continue to happen in mostly unsung way. Thank you once again for all you do for St. Jude to build up this community in the Lord. With God's help we can persevere through any trial. So, let us encourage one another, build one another up, and let us share our faith and hope in God who is with us always.

May God bless you with an abundance of his joy, peace and love!

Fr. Johnson

PARISH FINANCIAL REPORT

July 1, 2020-June 30, 2021

The primary source of parish income is Sunday collections. Over the past six years parish ordinary income has been quite flat while health insurance, property insurance and general costs of doing business have continued to increase.

Contributions were slightly down during the year.

Throughout this past year people steadily came back to Mass as vaccinations became available. At the same time, we continued to connect with a significant number of parishioners via livestream. This past summer however with the advent of the Delta strain the increase in in-person attendees slowed somewhat. Throughout the year revenue was uneven.

Sunday Collection History

2016	\$1,114,295
2017	\$1,149,999
2018	\$1,143,687
2019	\$1,137,469
2020	\$1,087,351
2021	\$1,067,078

Revenue

	Actual
Checks, Envelopes and On-line giving	\$ 1,013,306
Loose Cash	\$ 11,271
Holy Day Offerings (incl. Christmas and Easter)	\$ 42,501
Parish Outreach & Faith Formation Program Revenue (Includes safe parking donations and reimbursement for confirmation expenses from Holy Innocents)	\$ 26,960
Other donations: includes, stipends, socials	\$ 19,714
Business Revenue	\$ 5,085
	\$ 1,118,837

How did the COVID restrictions on Mass affect parish revenue?

Revenue (last 3 years)	Revenue 2018-2019	Revenue 2019-2020	Revenue 2020-2021
July	\$92,812	\$76,539	\$94,060
August	\$90,899	\$85,928	\$89,208
September	\$103,943	\$95,736	\$71,646
October	\$106,875	\$78,166	\$64,758
November	\$74,480	\$106,175	\$106,137
December	\$157,511	\$194,383	\$151,528
January	\$105,875	\$91,574	*\$269,958
February	\$96,275	\$88,490	\$71,646
March	\$99,400	+\$74,628	\$86,797
April	\$103,119	\$80,054	\$74,420
May	\$91,107	\$124,048	\$100,244
June	\$93,599	\$63,722	\$71,530
	\$1,215,895	\$1,159,443	* \$1,251,932

+COVID crisis began- Mass shutdowns and COVID restrictions began

*includes funds from loan forgiveness provided by federal Payroll Protection plan which enabled us to keep staff employed during fiscal years 2019-20 and 2020-21.

Operating Expenses

	Actual
Salary & benefits	\$ 621,847
Utilities and maintenance	\$ 136,951
Operating supplies	\$ 30,735
Equipment & services	\$ 25,563
Business Expense (Insurance, banking fees, payroll fees, etc.)	\$ 73,821
Liturgic Expenses	\$ 12,594
Faith Formation Expenses	\$ 5,923
Adult ED & RCIA	\$ 3,684
Parish Ministry Expenses (marriage prep, funerals, socials, coffee & donuts etc.)	\$ 5,755
	\$ 152,895
Assessments and parish giving (includes Archdiocesan, deanery, and other assessments and gifts to other ministries)	
TOTAL EXPENSES	\$ 1,069,768
Net Income	\$ 46,069

At the outset of the fiscal year, we had prepared a budget for a 20% reduction in revenue, not knowing what the economic situation would be.

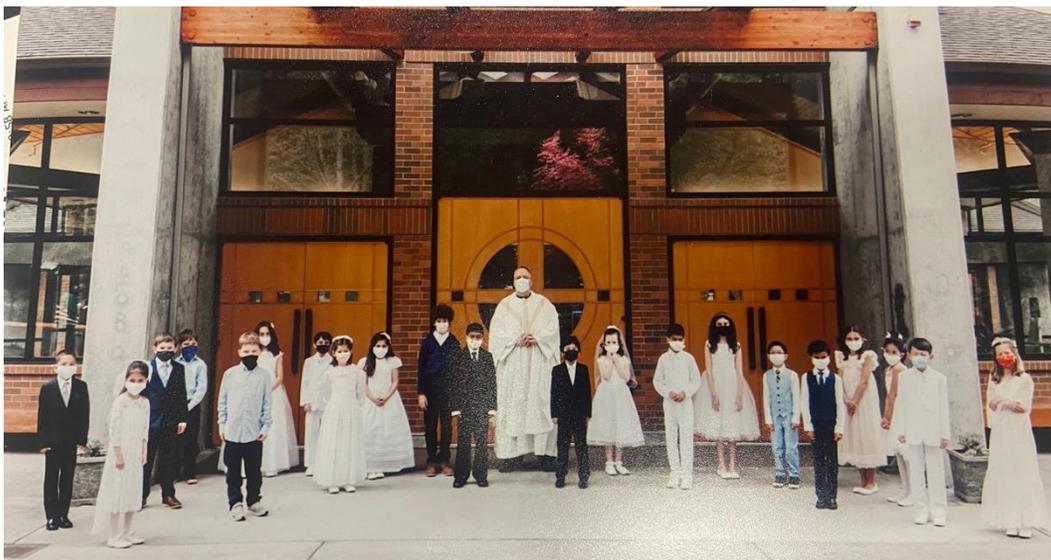
We took precautionary measures to control expenses: Not filling vacant positions, turning off the heat on unused buildings, cutting back the ground maintenance, and reduced other expenses. However, as the year wore on, the economy improved and your amazing generosity enabled us to hold our own and maintain steady revenues.

Your generosity and the funds provided by the federal Payroll Protection Plan even enabled us to restore full salaries to the staff at Christmas and make them whole for the ten percent pay cut the staff took for the first 6 months of the year.

At the end of the year, we ended up with a net gain of revenue over expense thanks to your generosity and unfilled positions which we will need to hire in the coming year.

Moving Forward...

As we move past this latest wave with the Delta variant and resume regular programming we will very much need your help. Your prayers, generosity and willingness to contribute your time and talents will be essential to fulfilling our mission and leading all to a deeper encounter with Christ at St. Jude. May God bless our efforts to spread the Gospel and nurture the faith in Redmond.



Capital Improvements

Our major capital improvements this past year were targeted to improve our ability to communicate during the pandemic. The new livestream system provides a much better-quality video and audio for our livestream. The improvements also allowed us to provide closed circuit tv for overflow at Christmas and Easter when we had capacity restrictions on the church. Many thanks to all who gave special donations to make this possible.

Generosity to Others

St. Jude parishioners have always been generous in supporting many other ministries beyond our parish. This year was no exception. Of particular note is your generosity to our neighbors in need through St. Vincent de Paul, and your support of our Safe Parkers through the pandemic. Your generosity is an example of your faith in action.

Capital Expenses 2020-2021

Livestream and system sound addition and upgrades	\$25,834
Touchless faucets and toilets	\$ 3,872

Special Collections

Campaign for Human Development (Sept)	\$ 1,225
World Mission Sunday (Oct)	\$ 973
Catholic Community Services Campaign for poor (Dec)	\$ 7,221
NW Catholic Magazine (Jan)	\$ 1,741
Catholic Home Missions(Feb)	\$ 1,606
PREPARES (Feb)	\$ 628
Rice Bowl (Lent)	\$ 7,037
Catholic Relief Services (March)	\$ 3,259
Good Friday- Holy Land Collection (April)	\$ 1,986
Peter's Pence (June)	\$ 1,287
Emergency Relief (wildfires and hurricane)	\$ 2,235

Parish Support of other Ministries

New Bethlehem Project- Eastside family shelter (Called To Serve As Christ Campaign Rebate)	\$ 30,357
St. Vincent de Paul	\$ 65,073
Criminal Justice/Jail ministry	\$ 3,073
Support of Archdiocese thru Annual Catholic Appeal	\$ 185,131
Safe Parking Donations (incl. \$4,954 from CCS rebate)	\$ 15,831



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